

## Appendix A: Eligible Population Under the MCEP (2000)

	Income < 100% FPL	Income 100% - 250% FPL	Income 250% - 400% FPL	Income > 400% FPL	<i>Totals</i>
Number uninsured, ages 19-64	1,221,960	1,993,290	866,460	880,500	4,962,210
Uninsured Medi-Cal eligibles	(532,000)				
Uninsured Healthy Families eligibles		(317,000)			
<b>Eligible for MCEP</b>	<b>689,960</b>	<b>1,676,290</b>	<b>866,460</b>	<b>0</b>	<b>3,232,710</b>

Total uninsured children	1,849,000
Unins. kids >400% FPL	(240,370)
Unins. Medi-Cal eligibles	(726,000)
Unins. HF eligibles	(535,000)
<b>Eligible for MCEP</b>	<b>347,630</b>

## Appendix B: Costs of the MCEP Including Sliding Scale

Cost Estimates for the Managed Care Expansion Plan					
	Number of Eligibles	Cost of Premium for Ages 19-64 <sup>1</sup>	Cost of Premium for Children <sup>1</sup>	Gross Annual Cost	Net Annual Cost to State
Total Eligible Children:	347,630		\$325,256,533	\$325,256,533	\$287,712,493
Total Eligible Adults:	3,232,710				
Adults by Income:					
<100% FPL	689,960	\$1,281,255,720.0		\$1,281,255,720	\$1,281,255,720
100-250%	1,676,290	\$3,591,820,108.8		\$3,591,820,109	\$2,997,692,644
250-400%	866,460	\$1,943,244,500.4		\$1,943,244,500	\$1,376,441,027
<b>Total Eligible Individuals:</b>	<b>3,580,340</b>		<b>Total Gross Annual Cost</b>	<b>\$7,141,576,862</b>	
Adults with household incomes below 100% FPL pay \$0 annually				\$0	
Adults with household incomes 100-250% FPL pay avg. \$354.43 annually <sup>2</sup>				-\$594,127,465	
Adults with household incomes 250-400% FPL pay avg. \$654.16 annually <sup>2</sup>				-\$566,803,474	
Children's contribution, \$9/month = \$108/vr				-\$37,544,040	
			Total Annual Sliding Scale Payments	-\$1,198,474,978	
			<b>Total Net Annual Cost to State</b>	<b>\$5,943,101,884</b>	<b>\$5,943,101,884</b>
			<b>Net Cost Per Enrollee</b>	<b>\$1,659.93</b>	

<sup>1</sup> Based on average premium costs for adults and children in each income bracket as given in Lewin Group report.

<sup>2</sup> Based on average premium contribution per adult in each income bracket as given in Lewin Group report.

## Appendix C: Phase In

Total annual cost when phase-in is complete:

**\$5,943,101,884**

~~Option 1: Add 1/15th of final annual cost each year~~

Annual Increment \$396,206,792

	annual cost	children	<del>approx. population covered:</del>		
			<100% FPL	adults 100-250% FPL	250-400% FPL
Year 1	\$396,206,792	33%	23%	0	0
Year 2	\$792,413,585	66%	47%	0	0
Year 3	\$1,188,620,377	100%	70%	0	0
Year 4	\$1,584,827,169	100%	100%	1%	0
Year 5	\$1,981,033,961	100%	100%	14%	0
Year 6	\$2,377,240,754	100%	100%	27%	0
Year 7	\$2,773,447,546	100%	100%	40%	0
Year 8	\$3,169,654,338	100%	100%	53%	0
Year 9	\$3,565,861,130	100%	100%	67%	0
Year 10	\$3,962,067,923	100%	100%	80%	0
Year 11	\$4,358,274,715	100%	100%	93%	0
Year 12	\$4,754,481,507	100%	100%	100%	14%
Year 13	\$5,150,688,300	100%	100%	100%	42%
Year 14	\$5,546,895,092	100%	100%	100%	71%
Year 15	\$5,943,101,884	100%	100%	100%	100%

Note: This chart is illustrative of a phasing strategy. It does not include an inflation factor and actual state expenditures would vary depending on increased costs.

## Appendix D: Federal Poverty Level

2002 HHS Poverty Guidelines		
Size of Family Unit	48 Contiguous States and D.C.	400% FPL
1	\$8.860	<b>\$35.440</b>
2	11.940	<b>\$47.760</b>
3	15.020	<b>\$60.080</b>
4	18.100	<b>\$72.400</b>
5	21.180	<b>\$84.720</b>
6	24.260	<b>\$97.040</b>
7	27.340	<b>\$109.360</b>
8	30.420	<b>\$121.680</b>
<b>SOURCE:</b> <i>Federal Register</i> , Vol. 67, No. 31, February 14, 2002, pp. 6931-6933.		